

Tess Unlimited



T.E.S.S. Unlimited
Patrijsstraat 99
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ABN Amro NL ABNA 061.97.17.688
KVK 81814
ANBI-Status 819906268

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www.tessunlimited.com

Annual Report 2016

The foundation's purpose:

Our purpose, in general, is to raise funds and other resources to support charities in developing countries. We also support a selected group of charities as well.

The foundation seeks to achieve its objective by:

We organize activities to raise money and resources including recruiting sponsors for the program.

Ultimo 1 January 2009 the Foundation TESS Unlimited obtained the status " Public Benefit Institution" status (ANBI) following a decision by the Dutch tax authority. This decision is based on Article 6:33 of the Income Tax Act 2001 and applies as long as the requirements are met for such an institution.



Since 2008, the foundation Tess Unlimited has been successfully active with various programs in Guatemala, in and around Antigua.

Milk Project

Our goal for the milk project is to make sure the children get to a healthy weight as quickly as possible. This is an important step so the children can be operated on their lip and/ or palate. A minimum weight is required for both operations.

We travel once per month to two different provinces (San Marcos and Huehuetenango) to check all children on their weight and growth. We also provide milk, medication and special food bottles. We also see children who live closer to Antigua, once per month, at our office and we mirror what we do in the provinces.

Our ambition and goal is for all children below the proper weight be included in our milk project, so we can operate on them as quickly as possible. We also want to keep the children in the milk project for a few months' post operation so they will not lose weight. Unfortunately, this is not always possible because of the cost.

Operation Week

Our goal is to perform the operation all the children found with a cleft lip and/or palate. We currently operate on an average of 200 children per year. This is for the lip closure, closure of the palate, reconstruction of the lip, nose correction, and in the future, the closing of the gums. On average, we have six operating weeks per year. *Our ambition is to operate on all children with a cleft lip and palate. We could on operate more children, but because of the cost, this is not yet possible. Our ambition is to operate 250 to 300 children annually.*



KIDS Restaurant Educational Centre

We strive to give all children who live in San Gaspar and surrounding villages, additional support in the educational center. Because there are no English lessons in the regular schools, providing English education is one of our biggest priorities. We want to offer the children a safe and motivating environment where education is paramount. *Our ambition* is to allow all children who sign up each year into the project. We want to motivate them in the educational center so they ultimately flow through to our KIDS restaurant. We hope that all children, with our help, proceed annually with regular school programs by giving them additional lessons & support.

We strive to educate young people and prepare them for their future. This does not necessarily have to be in the hospitality industry, but by joining the KIDS restaurant these young people learn to work as a team, develop a sense of responsibility, speak English with foreign guests, and to be less shy and gain hygiene skills, etc. We hope that through the education in the KIDS restaurant they will find a job faster.



In 2016 the board of Tess Unlimited has decided to focus specifically on the milk project and the operations.

We have tried to transfer the activities of the dream centre as well as the kids restaurant to another party but that has not happened.

We are now busy to develop plans to convert the dream centre (which we own) to a clinic where we can perform cleft lip and pellet operations. We have a team of experts helping us with that amongst them is Patricia Bortoluzzi (surgeon and member of our committee of support) to make sure that it is done according to the correct criteria as well as latest performance standards

During 2017 through our newsletters we will keep you posted on the development and progress thereof.

Board of Directors

<i>Data</i>	Description	Name	Date of birth	Position
18-09-2008	Start of the foundation			
18-09-2008	Director	Tessa de Goede	(09-04-1983)	Founder and General manager in Guatemala
01-05-2014	Director	Peter Olierook	(25-07-1951)	Treasurer
01-10-2011	Director	Trees Gieling	(26-08-1952)	Fundraising
28-09-2014	Director	Jan-Willem van de Kolk	(28-07-1962)	Secretary
09-08-2015	Director	Marianne Karstens	(27-07-1986)	Board chair
09-08-2015	Director	Madelon de Grave	(26-07-1989)	Fundraising and Marketing

None of the board members receive compensation for their work.

Activities in 2016



EDUCATIONAL CENTRE & KIDS RESTAURANT

At the end of September we closed the centre as well as the Kids restaurant. We had a great final KIDS-restaurant evening with over 55 reservations.

All kids received a diploma, group portrait and a backpack filled with school supplies for the upcoming school year.

We also organised a party for all kids and their parents to celebrate the past 6 years and close it off officially. We like to thank everybody for all their support in the past 6 years.

Milkproject



-We have used over 8000 cans of milk and have helped 223 children who typically stay 6 months in the milk project
-145 babies received a special Habermann bottle to make it easier to drink with a cleft.

Transform a Smile project



In 2016, we had 6 operation weeks supported by a.o.: Free to Smile, Medical Mission for Children and Faith in Practice.
In those 6 operation weeks, we operated on 165 children.
67 of them were girls and 98 boys. Of those 165 operations 63 were cleft pellets, 70 unilateral lips (1 side open) and 32 bilateral lips (both sides opened). Since 2008 and thanks to your support we have operated 1232 children.

Tess Unlimited



There are now four clubs of 100 and a new club of 40 who raise money through regular donors. Thanks to these clubs we have been able to operate 28 children in 2015.

With the 3 local speech therapists we have given 1050 speech therapy sessions.





Our website has a lot of information and short documentaries about our activities in Guatemala

<http://www.tessunlimited.com/>

We are also very active on Facebook where you can see various videos about our activities and stay informed about the various actions and activities.



<https://www.facebook.com/TESSUnlimited/>

We also have a number of movies on our YouTube channel



<https://www.youtube.com/channel/UCswRr9hnyEzqfmSAXqyUxRQ>

Campamento Sonrisas

This year we organized for the 3rd time "Campamento Sonrisas". For two weeks, 36 children not only participated in a variety of activities but also received support in the form of speech therapy and psychological support. This could not have been achieved without your financial support and the tremendous efforts of many volunteers.

Tess Unlimited

We want to thank all our sponsors, monthly donors, volunteers and friends for all your help. Without your help, we cannot do what we do. We hope you will continue to support the children in 2017.

ONCE AGAIN THANK YOU SO MUCH!

There are many plans for 2017 and we will keep you all informed through our newsletters.
The board of TESS Unlimited.



Financial Information

Foundation T.E.S.S. Unlimited			
Financials as of december 31 2016			
ABN Amro checking account	€ 24,283.66	Capital	€ 85,540.02
ABN Amro savingsaccount	€ 3,006.48		
ASN savingsaccount	€ 8,249.88		
ASN Deposito savingsaccount	€ 50,000.00		
	€ 85,540.02		€ 85,540.02
Cashflow 2016			
Donations and Sponsors			€ 169,725.69
Interest received			€ 357.58
Transferred to Tess Sinlimites Guatemala	€ 166,869.80		
Bankcharges	€ 968.98		
Travel and Insurance	€ 2,762.45		
Haberman bottles	€ 2,855.60		
various	€ 686.69		
			€ 174,143.52
Capital Reduction			-€ 4,060.25
Capital Comparison			
Capital per 31-12-2015			€ 89,600.27
Capital per 31-12-2016			€ 85,540.02
Reduction in Capital in 2016			-€ 4,060.25

The above financials only relate to TESS Unlimited in The Netherlands. This is the foundation that has the "ANBI" status. The auditor's report is for TESS Unlimited in The Netherlands. Except for a limited number of expenses incurred in the Netherlands, the funds are transferred to TESS Sin Limites in Guatemala.

This foundation is responsible for the implementation of the activities under the management of Tessa de Goede-de Ordoñez.

In 2016 TESS Sin Limites in Guatemala also received direct contributions from a number of organizations like, Smile Train, Liliane Foundation, Feed the Dream, several individuals mostly from the US and local donors.

Total amount of these donations in 2016 was 585.708 Quetzal (GTQ 1 = € 0.12) approx. € 66.847

The following table gives you some insight in how the funds in Guatemala are used for the various projects.

Operations	€ 75,814
Milkproject	€ 57,554
Staff (6 persons)	€ 28,164
Evaluations	€ 5,549
Promotion	€ 4,556
Speech therapy	€ 8,226
Dreamcentre	€ 28,418
Campamento Sonrisas	€ 9,757
Various	€ 5,869
Total	€ 223,907



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